

Division: Public Utilities Commission

Program(s): Utilities Regulation

Description: Chinden Campus Relocation

**1. Background:**

The Public Utilities Commission (PUC) requests \$2,419,300 from the Public Utilities Commission Fund to remodel office space at the Chinden Campus and relocate the agency by August 31, 2019. The lease for the PUC's current office space will expire on May 31, 2019. In April 2018, the Department of Administration's Division of Public Works (DPW) issued a request for proposals (RFP) on behalf of the PUC for new office space. During the RFP process, the Department of Administration was made aware that the Sykes Corporation, a tenant operating a call center at the Chinden Campus, desired to amend its lease of Building 8, including vacating the first and second floors. DPW submitted a response to the PUC's RFP for the soon-to-be-vacant space, which the agency selected as its preferred option due to its lower long-term cost and the stability of being in a state-owned facility. The agency paid \$595,000 for a pre-bill to DPW from its FY 2018 appropriation to be applied to its anticipated remodeling costs in FY 2019. In July 2018, a request for quotation was issued for a design/build team and in September 2018, the Permanent Building Fund Advisory Council approved the selected design/build team of CSHQA/McAlvain. The cost breakdown of construction and moving costs is as follows:

Estimated construction budget	\$ 1,810,500
Pre-construction/design costs	\$ 225,000
Document Management & Filing Systems	\$ 50,000
Moving Services	\$ 71,600
Phone system & installation	\$ 31,600
Cubicles & office furniture	\$ 436,600
Video teleconferencing/Security Cameras/Server	\$ 265,000
Three months rent for current office (June-August 2019)	\$ 124,000
<b>Less amount pre-paid in FY 2018</b>	<b>\$ (595,000)</b>
<b>Total Request for FY 2019</b>	<b>\$ 2,419,300</b>

**2. Agency Request:** The agency requested the following additional appropriation for FY 2019:

Fund	Type	OT	FTP	PC	OE	CO	TB	LS	Total
0229-20	Ded	✓	0.00	-	\$1,692,700	\$726,600	-	-	\$ 2,419,300
<b>TOTAL</b>					<b>\$1,692,700</b>	<b>\$726,600</b>			<b>\$ 2,419,300</b>